

**Cabinet Response to the recommendations of the Audit Committee – 2022/23 Target Setting Report**

No.	Recommendation:	Cabinet Response:
1.	<p>That the Cabinet:</p> <p>a) reset the targets for:</p> <ul style="list-style-type: none"> <li>• 'Net additional homes provided' and</li> <li>• 'Number of affordable homes delivered'</li> </ul> <p>for 2022-2023 to be in line with the current local plan and reviewed for 2023-2024 and 2024-2025</p>	<p>Agree with the recommendations that the target for 2022-23 in respect of the following two indicators should reflect the figures within the current adopted local plan:</p> <ul style="list-style-type: none"> <li>➤ 'Net additional homes provided' = 600; and</li> <li>➤ 'Number of affordable homes delivered' = 180.</li> </ul>
2.	<p>That the target for the 'Number of families in B&amp;B accommodation longer than 6 weeks this quarter' be set at 0.</p>	<p>Agree that the target of 5 is too many and the Cabinet therefore set a revised target of 2.</p>
3.	<p>That Torre Abbey Admissions Footfall be reviewed as the Audit Committee considers it to be disproportionately high.</p>	<p>The target of 27,500 in 2022/23, 30,250 in 2023/24 and 33,250 in 2024/25 are high, it is therefore agreed that a new target for 2022-23 of 23,500 should be set. This new target would be striving to achieve similar numbers that were achieved in 2019/20, pre-pandemic. A new target for 2023-24 of 20,000 should be set, whilst Torre Abbey will remain open there will be major capital works being undertaken to the Southwest and East wings and the Gatehouse, it is anticipated that this could impact visitor numbers. A target of 27,500 should be set the following year 2024-25</p>